

Name of the Unit/ Fully Aided Institute: INSTITUTE FOR PLASMA RESEARCH

Total Budget for the public authority

		Rs. in Crores
i) Total Budget 2018-19 (Approved BE)	Creation of Assets	310
	Grant-in-aid General	49
	Grant-in-aid Salary	88
	Total.....	447

ii) Budget for each agency and plan & programmes

Sl.No.	Project Identification No.	Name of Project	Budget 2018-19
1	2	3	4
		Continuing Schemes (XI Plan)	
1	XI-R&D-IPR-3.07.0100	ITER-India	100.00
		New Schemes (XII Plan)	
1	XII-R&D-IPR-3.07.0100	Tokamak Research & Fundamental Plasma Studies	54.86
2	XII-R&D-IPR-3.07.0200	Development of Auxiliary Technologies for Fusion: Magnets, RF, NB & Plant Systems	73.14
3	XII-R&D-IPR-3.07.0300	Technologies for Fusion Reactor Materials, Blankets, Shields, Divertor & Fuel Cycle	81.00
4	XII-R&D-IPR-5.11.0100	Participation in large Tokamak Experiments	-
5	XII-R&D-IPR-7.01.0200	Infrastructure at IPR	-
6	XII-R&D-IPR-7.01.0300	Infrastructure at CPP-IPR	-
7		Development of Advanced Fusion Technologies	1.00
		Total.....	310.00

		Rs. in Crores
iii) Proposed expenditures	Creation of Assets	1125.88
	Grant-in-aid General	49.75
	Grant-in-aid Salary	110.30
	Total.....	1285.93

iv) Revised budget for each agency, if any

Sl.No.	Project Identification No.	Name of Project	RE 2018-19
1	2	3	4
		Continuing Schemes (XI Plan)	
1	XI-R&D-IPR-3.07.0100	ITER-India	999.00
		New Schemes (XII Plan)	
1	XII-R&D-IPR-3.07.0100	Tokamak Research & Fundamental Plasma Studies	52.63
2	XII-R&D-IPR-3.07.0200	Development of Auxiliary Technologies for Fusion: Magnets, RF, NB & Plant Systems	29.81
3	XII-R&D-IPR-3.07.0300	Technologies for Fusion Reactor Materials, Blankets, Shields, Divertor & Fuel Cycle	31.88
4	XII-R&D-IPR-5.11.0100	Participation in large Tokamak Experiments	-
5	XII-R&D-IPR-7.01.0200	Infrastructure at IPR	-
6	XII-R&D-IPR-7.01.0300	Infrastructure at CPP-IPR	2.51
7		27th IAEA-Fusion Energy Conference (FEC) 2018	8.00
		PAC Recommendation ***	
8		Setting up an advanced biomedical waste treatment facility (BMWTF) including 200 kg/hr plasma pyrolysis system.	1.55
9		Additional Infrastructure at IPR	0.50
		Total.....	1125.88

v) Report on disbursements made and place where the related reports are available